

Deer Park Community Development Corporation
Notice of Public Hearing on Projects

Notice is hereby given that the Deer Park Community Development Corporation Board of Directors will conduct a public hearing on July 26, 2021 at 5:30 p.m. in the City Council Chambers of City Hall, 710 East San Augustine Street, Deer Park, TX 77536, at which time and place they will hear all persons desiring to be heard on, or in connection with, any matter or question involving the projects to be funded by the Type B Economic Development Sales and Use Tax for the following projects:

I. New Community/Recreation Center Project. This project consists of design, construction, and equipping of a new Community/Recreation Center Complex.

The proposed community/recreation center complex is currently proposed to consist of three (3) new buildings, each located on the north side of Dow Park.

- a) The first building (Community Center) is intended to house activity/program/meeting rooms and staff offices, to be constructed next door to City Hall on the site of the former City Hall.
- b) The second building (Recreation Center) is intended to house the gymnasium, indoor walking track, and indoor pool to be built on the site of the current Community Center and Gymnasium after demolition of the current buildings.
- c) The third building would be a new, outdoor swimming pool bathhouse replacing the existing outdoor swimming pool bathhouse.

The anticipated timeline for construction of the new Community/Recreation Center Complex is approximately 44 months.

The estimated cost is approximately \$42.6 million. Costs would include all professional services (architectural, engineering, geotechnical, surveying, etc.) construction, and equipping and furnishing of the facilities.

Estimated cost is approximately \$42.6 million. Type B sales tax revenues are currently expected to be used to pay projects costs initially financed with the proceeds from sale of Certificates of Obligation of approximately \$40,225,000 and in addition it is expected that Type B fund balance of approximately \$2,500,000 will be used for the project. However, the CDC may pursue other financing methods if they are beneficial to the project.

II. Additional Parking and/or Lighting at youth recreational sports complexes.

Under the original Type B election three (3) youth recreational sports complexes were authorized and construction as follows:

- a) renovation of baseball fields at the Spencerview sports complex (Durant Fields);

- b) renovation of the girls softball facilities at the Youth Sports Complex;
- c) development of the new soccer field complex on East Blvd.

Parking lots and lighting were included as part of these projects. However, funds were not sufficient to complete all of the necessary parking and lighting. This project would add additional parking and/or lighting at these facilities.

Approximately \$6,000,000 in existing Type B fund balance is available for this additional parking and/or lighting.

III. Proposal to expend funds on maintenance and operating costs of the Community/Recreation Center project.

The May 1, 2021 Type B continuation election included authorization for the proceeds for the Type B sales and use tax to be used for the maintenance and operating costs of the Type B projects. Pursuant to this authorization, it is proposed that a portion of the proceeds for the Type B sales and use tax to be used for the maintenance and operating costs of the new Community/Recreation Center project.

DATED AT Deer Park, Texas, the 26th day of May, 2021.

Shannon Bennett, TRMC
City Secretary